

Warren County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	389,847	389,847	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,751,933	6,751,933	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	21,084	0	15,813	5,271	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	32,277	0	24,208	8,069	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	8,148	0	8,148	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,325	0	4,325	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	161,530	105,204	28,163	28,163	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	15,734	10,248	2,743	2,743	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	417	272	72	73	65.23%	17.27%	17.51%
11 State Foster Care Benefits Program	38,090	0	19,045	19,045	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	125,260	125,260	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	73,812	73,812	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,687	0	1,687	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	615,940	0	307,970	307,970	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	5,996	0	2,998	2,998	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	855,774	690,481	165,293	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	9,101,853	8,147,057	580,464	374,332	89.51%	6.38%	4.11%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	15,571	15,571	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	587,302	293,651	0	293,651	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	5,826	5,826	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	16,680	8,340	0	8,340	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	4,760	2,380	0	2,380	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	2,643	0	0	2,643	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	870,717	435,358	0	435,358	50.00%	0.00%	50.00%
31 Medicaid Expansion	23,180	11,590	11,590	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,606,679	852,716	11,590	742,372	53.07%	0.72%	46.21%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	160,182	108,340	11,260	40,582	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	27,527	20,645	0	6,882	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	4,925	3,940	985	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	72,508	36,254	18,127	18,127	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	5,690	4,097	0	1,593	72.00%	0.00%	28.00%
38 Permanency Planning Special	1,689	1,216	0	473	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	17,710	17,710	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	68,546	34,273	0	34,273	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	616	462	0	154	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	25,273	12,637	0	12,636	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	616	462	0	154	75.00%	0.00%	25.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	2,442	2,442	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	51,769	51,769	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	685,640	413,971	0	271,669	60.38%	0.00%	39.62%
53 Work First Functional Assessment	2,100	2,100	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	8,964	8,964	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	16,765	14,669	0	2,096	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	8,765	4,161	3,508	1,096	47.47%	40.02%	12.50%
57 Adult Care Home Case Management Services	14,300	7,150	3,575	3,575	50.00%	25.00%	25.00%
58 Adult Protective Services - State	29,162	0	29,162	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	22,435	11,218	8,974	2,244	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,227,623	756,480	75,591	395,553	61.62%	6.16%	32.22%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,936,155	9,756,253	667,645	1,512,257	81.74%	5.59%	12.67%